

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Camden County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$20,920,844**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	27		
Program Progress:							
% of Funds Committed	95.72 %	93.03 %	6	93.55 %	73	71	
% of Funds Disbursed	92.41 %	84.16 %	7	86.03 %	83	80	
Leveraging Ratio for Rental Activities	12.42	5.06	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.29 %	79.95 %	14	81.34 %	50	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.65 %	63.81 %	3	70.65 %	87	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.29 %	83.41 %	10	81.57 %	67	63	
% of 0-30% AMI Renters to All Renters***	68.29 %	44.82 %	8	45.66 %	88	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.61 %	96.39 %	20	96.25 %	26	29	
Overall Ranking:			In State:	1 / 27	Nationally:	94	94
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,668	\$27,871		\$27,146	205 Units	18.70 %	
Homebuyer Unit	\$14,759	\$17,225		\$15,140	223 Units	20.40 %	
Homeowner-Rehab Unit	\$14,886	\$15,766		\$20,860	667 Units	60.90 %	
TBRA Unit	\$0	\$7,998		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$179,343	\$105,183	\$16,160
State:*	\$107,939	\$97,306	\$17,523
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.3	29.1	75.9	0.0
Black/African American:	56.1	54.3	19.3	0.0
Asian:	0.5	0.4	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.1	0.0

ETHNICITY:

Hispanic	1.5	13.9	4.2	0.0
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HOUSEHOLD SIZE:

1 Person:	87.2	17.0	30.7	0.0
2 Persons:	5.1	22.9	23.1	0.0
3 Persons:	6.6	26.0	14.1	0.0
4 Persons:	1.0	22.4	16.5	0.0
5 Persons:	0.0	7.2	9.0	0.0
6 Persons:	0.0	2.2	4.0	0.0
7 Persons:	0.0	0.9	1.2	0.0
8 or more Persons:	0.0	0.0	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.4	15.7	13.3	0.0
Elderly:	41.3	1.8	35.4	0.0
Related/Single Parent:	6.6	50.2	24.4	0.0
Related/Two Parent:	2.0	23.8	25.3	0.0
Other:	2.6	7.2	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.1	0.0 [#]
HOME TBRA:	0.0	
Other:	40.3	
No Assistance:	56.6	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 94
 (Percentile)

State Rank: 1 / 27 PJs

Overall Rank: 94
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	92.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	90.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.61	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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